

2022 L-2 Worksheet (must be attached to the L-2 form)

District Name: City of Bovill

Form Type: City

Allowable Base Budget Calculation Plus Solar:

Highest Non-Exempt P-Tax Budget + P-Tax Replacement (from the 'Maximum Budget and Forgone Amount Worksheet')

Up to 3% Base Budget Growth (multiply line 1 by 3%)

Enter the total amount you received for Solar Farm Tax from the immediate prior year (7/1/20 - 6/30/21)

New Construction, Annexation, & expiring Urban Renewal allowable budget increases calculation:

2022 New construction preliminary levy rate (box G from 'Calculator')	(4)	0.007353927	
2022 Value of District's New Construction Roll from Each Applicable County Below:			
County Name		Value	

Latah

(4a)	\$26,171
(4b)	
(4c)	
(4d)	

Total of New Construction Roll Value (NOT including expiring Urban Renewal):

Total new construction roll (total of lines 4a thru 4d)	(5)	\$26,171	
New construction roll allowable budget increase (multiply line 5 by line 4)	(6)		\$192

2022 Value of District's Annexation:

2022 annexation preliminary levy rate (box H from 'Calculator')	(7)	0.007353927	
2022 full taxable value of annexation from property assessed by the county	(8)		
90% of annexation value	(9)		
Annexation allowable budget increase (multiply line 7 by line 9)	(10)		

Expiring Urban Renewal:

Total expiring Urban Renewal value	(11)		
80% of expiring Urban Renewal value	(12)		
Expiring Urban Renewal budget increase (line 12 multiplied by line 4)	(13)		

Total Non-Exempt Allowable Budget (before P-tax Replacement and P-tax Substitute Funds deductions):

Total uncapped budget growth potential (Add lines 1+2+3+6+10+13)	(14)	\$49,476	
Total capped growth (max 8%) (line 1 X 1.08 + line 3 + line 13)	(15)	\$51,677	
Total non-exempt budget allowed (lesser of lines 14 and 15)	(16)	\$	49,476

Property Tax Replacement:

Enter yearly amount of the agricultural equipment replacement money	(17)	\$11	
Enter yearly amount of the personal property replacement money	(18)	\$2,838	
Information below is reported in indicated columns of the 'Recovered/Recaptured Property Tax and Refund List':			

Enter the Solar Farm Tax reported in column 1 (7/1/21 - 6/30/22)

Enter the recovered Homeowner's Exemption property tax reported in column 2	(19)		
Enter the total amount reported in columns 3 thru 6	(20)		
Total of lines 17 thru 21 (Col. 5 of L-2 must equal this amount)	(21)		

Fire District Annexation (Cities Only):

If annexed by a fire district, amount spent on fire services in the prior year	(22)		\$2,849
Forgone Amount Section:			

Enter the total forgone amount reported on the 'Maximum Budget and Forgone Amount Worksheet'

Enter the forgone amount to be recovered in your budget. This amount can't exceed what is reported on the attached resolution	(23)		
Tort Fund Less Property Tax Replacement (Schools Only):			

Not Applicable

Not Applicable	(24)		
Not Applicable	(25)		
Not Applicable	(26)		
Not Applicable	(27)		

Maximum Allowable Non-exempt Property Tax That Can Be Levied (Including Forgone Amount):

Maximum non-exempt property tax budget including forgone amount (lines 16-22-23+25)	(28)		\$46,627
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ORDINANCE NUMBER 2022-02

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023, APPROPRIATING THE SUM OF \$769,368 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF BOVILL, LATAH COUNTY, IDAHO, FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the city of Bovill, Latah County, Idaho, that:

SECTION 1: The sum of **\$769,368** will be, and the same appropriated, to defray the necessary expenses and liabilities of the City of Bovill, Latah County, Idaho, for the fiscal year beginning October 1, 2022.

SECTION 2: The objects and purposes for which such appropriation is made, and the amounts of the same is as follows:

GENERAL FUND: **\$638,250**

For the purpose of defraying expenses and liabilities of General Government including administration, legal, accounting and insurance expenses; and for the purpose of defraying expenses and liabilities of operation, maintenance and improvement of streets.

WATER FUND: **\$75,139**

For the purpose of defraying expenses and liabilities of operation, maintenance and improvement of the water system.

SEWER FUND: **\$55,979**

For the purpose of defraying expenses and liabilities of operation, maintenance and improvement of the sewer system.

STATE/FEDERAL

GRANTS/OUTSIDE: **\$500,000**

For the purpose of defraying expenses and liabilities of operation, maintenance and improvement of the water & sewer system.

SECTION 3: A general tax levy on all taxable property within the City of Bovill be levied in the amount allowed by law for the general purposes for said City for the Fiscal Year beginning October 1, 2022.

SECTION 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5: This ordinance shall take effect and be in full force upon its passage and approval.

PASSED by the City Council of the City of Bovill, Idaho, under suspension of rules upon which a roll call vote was taken at the public hearing and APPROVED by the Mayor this 12th day of September 2022.

AYES 3
NOES 0



Diane Holt, Mayor

ATTEST:



Christine Jewell, City Clerk/Treasurer

NEWS REVIEW PUBLISHING COMPANY

The Moscow-Pullman Daily News

P.O.Box 957

Lewiston, Idaho 83501

(208) 743-9411

Date:

09/15/2022

INVOICE NO.

170739

Account No.

102980

Description

170739 NOTICE O

Times

2

Lines

30

Tab. lines

\$ 145.00

PO#

Jewell, Christine

**LEGAL ADVERTISING
INVOICE**

Sold To: CITY OF BOVILL
PO BOX 569
BOVILL ID 83806

NOTICE: This is a invoice of Purchase made by you. Statement will be rendered the first of the month
Please Retain This Invoice as Your Statement Will Refer to Invoice by No. Only.

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2022-2023
CITY OF BOVILL, IDAHO**

A public hearing, pursuant to Idaho Code 50-1002 for consideration of the proposed budget for the fiscal period October 1, 2022 - September 30, 2023 will be held at the Bovill Family Support Center, 306 Pine Street, Bovill, Idaho on Tuesday September 12th, 2022. (We had a hearing on Monday Sept 6th, 2022, but due to clerical error we have to reopen the hearing with correct info) Comments about the proposed budget are welcome. Copies of the detailed proposed budget are available for review at City Hall during regular office hours.

FUNDS	FY 20/21 ACTUAL Revenue/Expense	FY 21/22 BUDGET Revenue/Expense	FY 22/23 PROPOSED Revenue/Expense
General	\$109,610/\$109,610	\$385,610/\$385,610	\$638,250/\$638,250
Water	\$63,053/\$63,053	\$75,139/\$75,139	\$75,139/\$75,139
Sewer	\$39,565/\$39,565	\$55,979/\$55,979	\$55,979/\$55,979
State/Federal Grants/outside	\$250,000/\$250,000	\$250,000/\$250,000	\$500,000/\$500,000
TOTAL	\$462,280/\$462,280	\$516,728/\$516,728	\$769,368/\$769,368
**Total Revenue from Tax Levy	\$42,652	\$45,000	\$46,627

I, Christine Jewell, City Clerk for Bovill, Idaho, hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for the fiscal year 2022/2023.

AFFIDAVIT OF PUBLICATION

Hollie K Vance, Legal Clerk being first duly sworn, on oath deposes and says: I am the printer of Moscow-Pullman Daily News, a newspaper of general circulation, published daily except Sunday at Moscow, Latah County, Idaho, in compliance with Sections 60-106, 60-107, and 60-108 of the Idaho Code and the amendments thereto; and an official newspaper for Whitman County, Washington as required by R.C.W. 36.72.071 and other provisions of the Revised Code of Washington and the amendments thereto: that the notice of which the annexed is a full, true and correct printed copy was published in the regular and entire issues of said newspaper and not in a supplement thereto, upon the following dates:

Sept. 8, 15, 2022

the same being the date designated for the publication of said notice.

Hollie K Vance

On this 15th day of September in the year of 2022 before me, a Notary Public, personally appeared Hollie K Vance, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he executed the same.

Barb Marsh

Notary Public for Idaho,
Residing at Lewiston, Idaho
My Commission Expires 2.14.25



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GENERAL BUDGET 2022-2023

AS OF 08/24/2022

REVENUE	PROJECTED	ACTUAL
Local		
Arbor Day Grant	-	
Property taxes	55,000.00	
Sales tax-inventory phase out	6,000.00	
Revenue sharing/inv. Sales tax	8,000.00	
County to City Hwy	3,000.00	
Interest & penalty	1,800.00	
Total Local		
Interest earnings		
City fees	3,500.00	
RV park income	30,000.00	
Support Center Income	200.00	
Equipment Rental	312.00	
Donations	750.00	
Federal/State Grants	500,000.00	
State		
Revenue sharing	9,000.00	
Liquor	8,500.00	
Highway	12,000.00	
Total revenue	638,062.00	-

WSG BUDGET 2022 - 2023

AS OF 08/24/2022

REVENUE

PROJECTED

ACTUAL

Water Fees	75,139.00	
Sewer Fees	55,979.00	
Garbage Fees	32,000.00	
RV Dump Donations	1,000.00	
Interest Income		-

Total revenue

164,118.00

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EXPENDITURES

Water Bond	29,920.00	
Education	1,000.00	
Accounting fees	10,000.00	
Legal publications	4,000.00	
Avista	3,600.00	
Building R&M	5,010.00	-
Contract Services	10,000.00	
Dues and Memberships	6,740.00	
Equipment R&M	1,200.00	
Bulky Waste	1,200.00	
Solid Waste Fee	18,000.00	
Fuel	12,620.00	
Insurance	1,500.00	
Attorney Fees	3,000.00	
Sewer R&M	20,000.00	
Water Test Fees	4,000.00	
Sewer Test Fees	3,000.00	
Water R&M	15,000.00	
Office Supplies/ Equip	4,000.00	
Shop Supplies	1,500.00	
Payroll expenses	200.00	
Payroll Taxes & Persi	15,000.00	
Phone charges	4,270.00	
Postage	1,240.00	

Total expenditures

176,000.00

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Excess revenue (deficiency) over expenditures